

28/11/2013



UN Development Programme Egypt - Cairo

Award ID: 00073119
Award Title: Protecting Human Health and the Env from POPs
Start Year: 2013
End Year: 2014
Implementing Partner (Executing Agency): Egyptian Environmental Affairs

Responsible Party (Implementing Agent): UNDP

Revision Type: General Revision 2

Brief Description:

The purpose of this budget revision is to rephrase an amount of USD 40,300 from 2013 to 2014 in order to better reflect estimated expenditures.

Budget (US\$) as of Last Revision on 28-November-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	140,000.00
Total Budget (201 and Beyond)		140,000.00
Total Expenditure (2012 and Prior)		0.00
Award Total		140,000.00
Unprogrammed/Unfunded		0.00

Agreed by:

Signature

Date

Name/Title

UNDP

18/12/013

Nahla Zeitoun, Country Director a.i.



Annual Work Plan

Egypt - Cairo

Project: 00073119

Report Date: 28/11/2013

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086076 Protect Health&Env from POPs	Preparation of ProjectDocum			UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	61200	Salaries Costs - GS Staff	600.00
				UNDP	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	100.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
TOTAL								700.00	
GRAND TOTAL								700.00	



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00086076 Protect Health&Env from POPs	Preparation of ProjectDocum			UNDP	62000	GEFTrustee	61200	Salaries Costs - GS Staff	3,000.00
				UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71600	Travel	22,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	41,300.00
				UNDP	62000	GEFTrustee	71200	International Consultants	63,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
TOTAL								139,300.00	
GRAND TOTAL								139,300.00	



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